

BUNCOMBE COUNTY, NORTH CAROLINA

*Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual
Register of Deeds Automation Fund*

FOR THE YEAR ENDED JUNE 30, 2009

	Budget	Actual	Variance Positive (Negative)
REVENUES			
Restricted intergovernmental		\$ 150,389	
Investment earnings		13,895	
Total revenues	\$ 194,800	164,284	\$ (30,516)
EXPENDITURES			
Current:			
General government	200,000	51,932	148,068
Capital outlay	402,800	-	402,800
Total expenditures	602,800	51,932	550,868
Revenues over (under) expenditures	(408,000)	112,352	520,352
OTHER FINANCING SOURCES			
Appropriated fund balance	408,000	-	(408,000)
Net change in fund balance	\$ -	112,352	\$ 112,352
Fund balance, beginning of year		306,590	
Fund balance, end of year		\$ 418,942	